

Windham Ridge School Council

Tuesday June 6, 2017 | 6:30-8:30pm

In Attendance

<u>Council Attendance</u> <u>Guest Attendance</u>

Julie Romanovich Delia Rusu Vivian Aitas Euming Yu

Catherine Salole

Maria Pulsoni <u>Regrets</u>

Tara Dimopoulous Suzanne McWhinnie

Rachel Hamou Salim (student
Nereo Bonomo representative)

Kelly Giesen

Jennifer Yan Kelly Gl

Angela Lambros Parissa Giahinejad

Ester Boivin Gina Celsie
Teresa Cowan Anna Margitta

Narendra

Chandrasekhar

Leila Mireskandari

Welcome & Introductions ~ V. Aitas and J. Romanovich

Motion to approve agenda by E. Boivin. Seconded by A, Lambrosi. All in favour. Motion carried

Motion to approval of May 2, 2017 minutes by T. Dimopoulos. Seconded by A. Lambros. All in favour. Motion carried.

Welcome to guests joining the Council meeting.

Community Garden ~ L. Mireskandari

The community garden needs to be maintained (ie. watered) over the summer through the summer months through parent volunteers. Grade 8 students could also be engaged as a way to start building their volunteer hours.

Action: An email will be sent to all parents of what is required and solicit their help.

Administrators Report ~ N. Bonomo and R. Hamou

Staffing

• Next year we will have 26 classrooms including 5 grade 1 classes.

Grade 8 trip survey

- The survey results indicate that Ottawa is the preferred grade 8 trip. Our next step will be to announce the
 destination to students and parents. We will invite the travel company to present information to parents in
 the fall
- To ready the grade 8's as well as future grade 8's for the trip, grade 6 and 8 classes will have a day at Cedar Glen in the fall, and the grade 7's will have an overnight trip.

Thank you

• The Council was thanked for their hard work and commitment to the Council and school. 2016-17 was a success!

Treasurer's Report~ V. Aitas and J. Romanovich

Budget

See Appendix for May 31 budget.

Action: Co-chairs, Treasurer and Administrators will be meeting to review and update the budget.

2016-17 Budget Allocation

- See Appendix for proposed list.
- Other items from teachers include:
 - o Math manipulatives
 - Upgraded computers
 - o Physical Education equipment (eg. high jump, play scape)
 - o Downstairs lockers
 - New instruments (Note: awarded music grant could help to off-set this, could rent instruments)
 - o More English novels and poetry books (Note: this could be ordered through school budget)

Priority areas identified through discussion:

- 1. Technology for junior and intermediate students
- 2. Athletic/team pinnies
- 3. Buddy Benches (Note: Girls who initiated this idea will be engaged.)

4.

Action: V. Aitas and J. Romanovich will price suggested items then prioritize.

Action: Parents will be asked to donate new board games for classroom sets in the fall.

Teachers' Report ~ T. Cowan and E. Boivin

- Me to We is holding a "Day of Silence" on June 26th. The purpose is 2-fold: 1) In North America, we tend to speak more than we listen; and 2) to bring awareness to those who do not have a voice through oppression and marginalization.
- Soccer and Track & Field seasons were successful.
- Council members were thanked on behalf of all teachers and invited to the Volunteer Team on Friday June 23rd.

Planning Items ~ V. Aitas and J. Romanovich

- Canada 150 themed fun day on June 27th will include school aerial photo, peanut-free ice cream truck and an obstacle course. All students will receive a Canada flag and tattoo.
- First Council meeting of 2017-18 will be on Tuesday Sept 19th.
- Welcome Back BBQ will be on Thursday Sept. 28th
- Curriculum Night will be on Tuesday Oct 3rd.
- Harvest Dance-a-thon Fundraiser will be on Friday Oct 27th

Committee Reports

Fundraising ~ M. Pulsoni

- Pizza and Greek food fundraiser will be concluding, both were successful
- The BBQ was a great success.
- Fall BBO
 - o Meal tickets & waivers will be distributed ahead of time.
 - We will have 2 cotton candy machines and a student volunteer to assist with money collection.
 - o Inflatables including a dunk tank will be booked.
 - o Colouring or craft station will be provided for students needing some quiet time.
 - School will pay for the teachers' meals.

Mental health and Wellbeing ~ N. Bonomo

- There was lots of positive feedback from both parents and students on the Sarah Westbrook event.
- Joint professional grant has been submitted for next year along with Oak Ridges PS.

School Grants and French Ambassador ~ S. McWhinnie (report given via email)

School Grants

- o Heritage Canada has sent Canada flags and tattoos for the school fun day.
- We received a music grant of \$1500 to use towards instruments.

French Ambassador

- Will include ideas and tips to maintain French skills over the summer via newsletter
- o Including a French performance/event is suggested for next year.

Yearbook ~ J. Ramonovich

- The yearbook is finished! 280 were ordered.
- Yearbook committee will require assistance next year.

New Business~ V. Aitas and J. Romanovich

Extra-curricular Activities ~ E. YU

Concern was raised that there weren't enough opportunities for students to interact with students outside of their classes through extra-curricular activities, and a general concern that there weren't enough activities. Through discussion, the source of the problem was identified as 2-fold: 1) a gap in the student program committee; and 2) not enough parent volunteers.

Action: next year's council will put priority on filling the Student Program Committee Chair and plan strategically around increasing the number of parent volunteers including having a promotion table at the Welcome BBQ.

Next Meeting

Tuesday September 19, 2017 6:30-8:30

WRPS School Council

September 2016 through August 2017 - Current @ May 31 /17

OPENING BALANCE (CASH AVAILABLE @ September) \$ 21,331.71

		Se	ep '16 - Aug 17	Budget	
INCOME	PIZZA sales		52,997.80	46,000.00	
MOOME	GREEK LUNCH sales		23,518.25	9,500.00	
	SUSHI LUNCH sales		7,459.00	5,000.00	
	YEARBOOK (sales less cost)		-221.76		
	QSP SALES		5,314.19	6,000.00	
	QSP - direct donations		812.25	100.00	
	KIDS KITCHEN rebate		515,25		
	To allocate (Kelly was off)		507.04		
Total Income			90,902.02	61,600,00	
			00,002,02	01,000,00	
FUNDRAISI	NG EXPENSES		24.22.24		
	Pizza and pizza supplies		21,304.91	22,000.00	< not complete
	Greek lunch cost		15,049,55	8,000.00	< not complete
	Sushi lunch cost		5,630.23	500.00	
	QSP prizes	_	285.62	500.00	
	Total FUNDRAISING EXPENSES		42,270.31	30,500.00	
Gross Profit - Fundraising		\$	48,631.71	31,100.00	
Expenses	MISCELLANEOUS				
	Library re-vamp (furniture)		16,951.31		
	Angel funds		0.00	1,000.00	
	Total MISCELLANEOUS		16,951.31	1,000.00	
SCHOOL PROGRAMS - aka Student Engagement/Wellbeing			t/Wellbeing	5,000.00	
	Clubs and other programs		195.00		
	Athletics (bussing, etc.)		0.00	1,000.00	
	Lego Robotics competition		0.00		
	Playball		2,440.80		
	Supply teachers - extra coverage		0.00		
	You are the Chef		0,00		
	Total SCHOOL PROGRAMS		2,635.80	6,000.00	
SPECIAL EVENTS - aka Mental Health/Wellbeing				5,000.00	
	Carnival		1,018.08		
	BBQ (welcome back), net		2,921.63		
	Spring BBQ, net		1,042,67		< not complete
	Guest speaker (should have grant)		1,005.70		< not complete
	Play / Prologue		456,52		
	Teacher appreciation luncheon		0.00		< not complete
	Total SPECIAL EVENTS		6,444.60	5,000.00	
SIPSA - aka Literacy, Math, Modern Learning and Tech					
	Library and other book purchase		0.00	4,000.00	
	Music purchases		0.00	2,000.00	
	Science and Math materials		0.00	4,000.00	
	Scientist in the School		3,582.00	5,200.00	
	Tech - YRDSB cost sharing		0.00	4,500.00	< where is this?
	Total TECHNOLOGY	_	3,582.00	19,700.00	
Total Expense			29,613.71	31,700.00	
Net Profit for the 2016-2017 school year			19,018.00	-600.00	
ENDING BALANCE		\$	40,349.71		

2016 – 2017 Budget Allocation

Proposed list as of May 31, 2017

1. Static Funds:

- a. Playscape: \$2600.00 funds left in account for any future maintenance
- b. Angel Fund: \$1000.00 funds to be used when/if necessary. We also decided that any Kids Kitchen rebate can be deposited to this fund starting next year.

2. Council sponsored initiatives:

- a. Playball \$2500.00. Based on past year's invoices.
- b. Scientist in the Classroom \$3000.00. Based on this past year's invoices.
- c. Lice Checks \$1000.00. Based on previous year's invoices.
- d. Second Year Garden Initiative and Garden Maintenance \$5000.00. As previously discussed, \$3800.00 for the second-year initiative and \$1200.00 for maintenance and expanding project to include all students (\$3800.00 + \$1200.00 = \$5000.00)

3. School Resources and Equipment:

- a. 2 Buddy Benches \$3000.00 (\$1500 x 2). Kelly to help source accurate figures.
- b. Indoor Recess board games (as requested by Teachers) for all grades \$2000.00
- c. Math Manipulatives 2-3000
- d. Technology Additional Technology to be used by all classes/students.
- e. Pinnies for Sports Teams as (reversible and customized to school) as we only have heavy jerseys.
- f. Musical Instruments. Funds should be allocated to be purchased next year when permanent music teacher arrives.
- g. Basketball nets outside need to be replaced.
- h. Cameras / bag for school use. Estimated \$

4. School Events:

- a. Welcome Back BBQ (September 2017, this year's council initiative) \$2500.00 as previously discussed/approved.
- b. Year-end "Fun Day" \$1500.00

5. Suggested to us but not on our current agenda:

- a. Sound System/lights for concerts if our current one is outdated or in poor condition
- b. Running track on our field